

# PROPOSED SYKESVILLE CIP FY 2010-2014

Date Approved: February 23, 2009

TOWN HOUSE										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Town House Exterior Paint	\$12,000	\$12,000	\$6,000	\$0	\$0	\$0	\$0	\$0	Repaint portion	T
Radio Equipment	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0		T
Town House Benches - 2 @ \$1,200 ea.	\$2,400	\$0	\$0	\$0	\$0	\$2,400		\$0	Replace existing	T
TH/Council Chambers Furnishings	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0		T
Downtown Decorations	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	Replacement	T
Wood Floor Refinishing	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	First & Second	T
New Copier Machine - Lease	\$12,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0		T
Misc Town House Repair	\$20,000	\$4,000	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T
<b>SUBTOTAL</b>	<b>\$76,900</b>	<b>\$18,500</b>	<b>\$11,500</b>	<b>\$24,500</b>	<b>\$18,500</b>	<b>\$8,900</b>	<b>\$6,500</b>	<b>\$0</b>		

T:TOWN C:COUNTY S:STATE O:OTHER

POLICE										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Vehicle - New	\$102,000	\$32,000	\$8,000	\$0	\$34,000	\$0	\$36,000	\$0	Finance Vehicle	T,O
Building Maintenance	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0		T
Weapons - Rifles	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0		T
Radio Equipment	\$6,000	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$0		T
Radar Equipment	\$5,000	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$0		T,O
Bullet Proof Vests	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T
Automated External Defibrillators	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0		T
Mobile Data Terminal	\$8,000	\$0	\$0	\$0	\$4,000	\$4,000	\$0	\$0		T
In Car Video System	\$12,000	\$4,000	\$0	\$0	\$4,000	\$0	\$4,000	\$0		T, O, S
<b>SUBTOTAL</b>	<b>\$141,000</b>	<b>\$38,500</b>	<b>\$9,000</b>	<b>\$5,000</b>	<b>\$46,000</b>	<b>\$7,500</b>	<b>\$44,000</b>	<b>\$0</b>		

STREETS & ROADS										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Ashbrook Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1995	
Autumn Sky Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Baldwin Drive	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	Reconstruction	T,O
Beasman Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Boulder Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Braemar Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Brandenburg Circle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Brown Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Bunker Hill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Caracara Ct.	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	Built in 1993	T
Carl Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Carter Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Cedar Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Central Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Centre Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Church Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay in 2001	
College Road - West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay in 2001	
College Road - East	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	Overlay Needed	T
Concord Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T

Conoway Lane	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	Overlay Needed	T
Cooper Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2001
Dominique Court	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	Built in 1993	T
First Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Gray Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1999	
Harlan Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1999	
Hawkins Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Hawk Ridge-Crcara-Gray	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1995	T
Hawk Ridge -Norris-Gray	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Jennifer Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 1997
Jeroby Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Kalorama Spt. H. to Jenn.	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	Asphalt Overlay	
Kalorama Jenn. To Lin. Tr.	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	Built in early 1	T
Kalorama Lin. Tr. To end	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in early 1	
Linden Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2003
Main Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Manor Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Maple Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Mellor Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2000
Norris Avenue -Sec. 1 - Obrect to Norris	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	Built in Early	T
Norris Avenue - Sec. 2 Kalorama- Braemar	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	Built in Early	T
Old Norris Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Norwood Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Half Overlay	in 2001
Oak Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2000
Obrecht Road - Spout Hill to Wimmer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Obrecht Road - Wimmer to Ballfields	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2001
Oklahoma Ave. to Schlhs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Oklahoma Ave. 2nd Ave.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	2000
Oklahoma Ave. Harman	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Parking Lot Rehab - Behind Becks Pub	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	Behind Becks	T,O
Parking Lot Rehab - North of Town House	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	Behind Town H	T,O
Parking Lot - North Main	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Next to Saslow	Built Fall 2005
Parking Lot New Const.	\$135,000	\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	North of McEl	08 bond proceeds
Patterson Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Revere Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T
Sandosky Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	T,O
Second Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2000
Schoolhouse Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Shimmering Run Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Springfield Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Talon Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Spout Hill Road	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	Asphalt Overlay	T
Third Avenue - Springfield Ave - Sp. Hill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Constructed/ov	
Village Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Walnut Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	
Wilson Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlay	in 2007
Wimmer Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Windswept Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Misc. Patch/Repair	\$100,000	\$20,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0		T
Traffic Calming Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Inlets	\$55,000	\$25,000	\$10,000	\$10,000	\$10,000	\$5,000	\$5,000	\$0		T

SUBTOTAL	\$980,000	\$330,000	\$160,000	\$185,000	\$170,000	\$145,000	\$150,000	\$0		
<b>PUBLIC WORKS</b>										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
New Computer for Shop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Large Dump Truck (used)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Purchased in 2	
Mid-size Dump Truck new	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	Replace 2001 \$	
Tractor - small four wheel drive	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	Replacement	
Dump Body Repainting	\$6,500	\$4,000	\$0	\$2,500	\$0	\$0	\$0	\$0		T
One Direct Drive Salt Spreader	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0		T
Salt Spreader for Truck #5 - Replacement	\$13,000	\$0	\$0	\$0	\$6,500	\$6,500	\$0	\$0	For Trucks # 2 and #5	
Pressure Washer - Replacement	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0		
Snow Plow - Replacement	\$6,000	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0	Trucks #2 and #3	
Skid Loader (to replace Backhoe)	\$25,000	\$25,000	\$20,000	\$0	\$0	\$0	\$0	\$0	Replace 1978	T,O
Street Sweeper Attachment for Skid Ldr.	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0		
4WD 3/4 Ton Truck	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	ce 1998 Chev.	T,O
Sediment Pond Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Maintenance Shop Maintenance	\$12,000	\$0	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0		T
Generator (10,000 KW) for Shop	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0		
Paint Exterior of Maintenance Shop	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0		T
Shop Parking Lot Overlay	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0		T
Shop Parking Lot Ext.	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0		T
Two Way Radio System	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0		T
Wacker Plate Compactor	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0		T
Street Sign Replacement	\$6,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0		T
Zero Turn Mower	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	Replacement	
Brush Mower	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0		T
Walk Behind Mower	\$6,500	\$6,500	\$6,500	\$0	\$0	\$0	\$0	\$0	Replacement	T
SUBTOTAL	\$300,500	\$56,500	\$28,500	\$11,500	\$60,000	\$38,500	\$134,000	\$0		

<b>SANITATION</b>										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Dumpsters	\$12,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	Replacements	T
Recycling Bins - Paper	\$7,500	\$2,500	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	Replacements	T
Replacement Trucks	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0 saved to date	T,O
SUBTOTAL	\$170,000	\$5,000	\$5,000	\$2,500	\$155,000	\$2,500	\$5,000	\$0		

<b>PARKS &amp; REC.</b>										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Linear Trail to Ashbrook Ct - New	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0		T,C,S
Linear Trail Overlay Gray Wy - Pond	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0		T,C,S
Scarborough Woods Trail Overlay	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0		T,C,S
Park Pathway - Norris to Oklahoma	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	Constructed in	T,C,S
Park Tree Maint.	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T,C,S
Active Recreation Facfts	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0		T,C,S
Park Signage @ \$4,000 each	\$8,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	Two Parks	T,C,S
SUBTOTAL	\$203,000	\$84,000	\$4,000	\$44,000	\$27,000	\$44,000	\$4,000	\$0		

MAIN STREET										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Sndsky/Mn Corner Imprv	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0		T
Path Connection - Main to Carroll Fields	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0		T, C,S
Old Main Line Park Lights	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0		T,C,S
Clock Tower	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0		T
Trash Can Replacement @ \$700 each	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	Replacements	T
Park Benches @ \$1,000 each	\$4,000	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0	Install New Be	T
Downtown Christmas Decorations	\$8,000	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	Replacements	
Pedestrian Alleyway #2	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0		T,O
Pedestrian Alleyway #3	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0		T,O
SUBTOTAL	\$166,200	\$5,200	\$0	\$56,000	\$76,000	\$28,000	\$1,000	\$0		

OTHER										
Category	Total	Fiscal Year 10	10 Priority Proj	Fiscal Year 11	Fiscal Year 12	Fiscal Year 13	Fiscal Year 14	Under / Over	Notes	Funding Source
Town Gateway Signage Planning/Design	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0		
Town Gateway Signage Construction	\$36,000	\$12,000	\$0	\$0	\$12,000	\$0	\$12,000	\$0	Three signs at \$12,000 each	
Train Station Imprvments	\$20,000	\$4,000	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T
Train Station Ext. Paint	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	Painted in 199	T
Visitor Center/Post Office Maint.	\$10,000	\$2,000	\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	\$0	General Maint	T
Visitor Center/PO gutter/downspouts	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0		
P.O. Change from Postal Servie if Necess.	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0		T
Gate House Maintenance	\$14,500	\$2,500	\$2,500	\$3,000	\$3,000	\$3,000	\$3,000	\$0		T
Gatehouse Exterior Paint	\$10,000	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$0	Painted in 199	T
Gate House Garage Roof Replacement	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0		T,O
Gatehouse Addition	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	Contingent on	T,O, Fundraising
Sykesville Schoolhouse Bldg. Maint.	\$6,000	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0		T
Shelter Home Relocation	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0		To be determined
Capital Reserve	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0		T
SUBTOTAL	\$789,000	\$60,700	\$42,200	\$43,700	\$612,200	\$30,200	\$42,200	\$0		
TOTAL	\$2,826,600	\$598,400	\$260,200	\$372,200	\$1,164,700	\$304,600	\$386,700	\$0		